

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION**

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February 10, 2004

FROM: PAUL BIANE, 2nd District Supervisor
Board of Supervisors

SUBJECT: ALLOCATION FROM FY 2003/04 PRIORITY POLICY NEEDS BUDGET

RECOMMENDATION:

1. Approve a \$2,500 allocation from the County's FY 2003/04 Priority Policy Needs budget to the Land Use Services Department, Code Enforcement Division for the purpose of towing abandoned vehicles.
2. Approve increase to the Land Use Services Department (LUSD) FY 2003/04 budget as follows (four votes required):

<u>Description</u>	<u>Accounting Codes</u>	<u>Amount</u>
Towing Expense	AAA-CEN-ENF-200-2955	\$2,500
Intra-Fund Transfer In	AAA-CEN-ENF-541-5013	\$2,500

BACKGROUND INFORMATION: As part of the FY 2003/04 budget process, the Board of Supervisors established a budget of \$1,000,000 to finance unbudgeted priority policy needs that arise throughout the year. In establishing this budget the Board required specific approval of projects identified for funding.

The Second Supervisorial District has recently identified this project as a priority policy need to be funded from this budget. The towing of abandoned vehicles will occur at various locations throughout the Second District.

REVIEW BY OTHERS: This item was reviewed by County Counsel (Rex Hinesley, Chief Deputy County Counsel) on February 2, 2004, by the Land Use Services Department (Michael Hays, Director) on February 2, 2004, and the County Administrative Office (Patricia M. Cole, Administrative Analyst III) on January 30, 2004.

FINANCIAL IMPACT: This action obligates \$2,500 from the FY 2003/04 priority policy needs budget. These funds will be transferred to LUSD (AAA-CEN-ENF) for the recommended purpose. Since appropriations for this project were not included in the LUSD FY 2003/04 budget, approval of recommendation no. 2 is necessary to provide the Department with sufficient budget authority to provide this service.

SUPERVISORIAL DISTRICT(S): Second

PRESENTER: Paul Biane, 2nd District Supervisor (387-4833)

Record of Action of the Board of Supervisors

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